

## ANNEX - Funding Projections 2026-2028

FKI Strategic Plan 2026-2030. Projections have been developed for three different scenarios. They are mainly related to the DTF initiative.

### Scenario 1: start small, grow slowly

In this scenario in the first year we start with a small prototype and then a first full funding cycle. In subsequent years the first funding circles are set up and new ones are added slowly according to social capacity and interest. Projects will continue fundraising with recurring subscriptions and donations and EC funding projects are added.

Year	2026	2027	2028	2029	2030
# Funding Circles	1	3	5	8	10
Contribution subtotals (€)					
- Funding Circle orgs	20,000 €	75,000 €	125,000 €	200,000 €	250,000 €
- Funding Circle Benefactors	15,000 €	60,000 €	120,000 €	195,000 €	270,000 €
- Public Crowdfunding	40,000 €	175,000 €	325,000 €	525,000 €	700,000 €
- Gov Matchfunding	60,000 €	248,000 €	570,000 €	920,000 €	1,220,000 €
- Private Matchfunding	60,000 €	248,000 €	570,000 €	920,000 €	1,220,000 €
Total funding contributed	195,000 €	806,000 €	1,710,000 €	2,760,000 €	3,660,000 €
- Subscriptions/donations		20,000 €	70,000 €	130,000 €	210,000 €
- Development grants	30,000 €	20,000 €	17,500 €	32,500 €	52,500 €
- Project Funding Grants (EC)			200,000 €	300,000 €	500,000 €
Total Budget	225,000 €	846,000 €	1,997,500 €	3,222,500 €	4,422,500 €

### Scenario 2: start small, grow moderately

In this scenario in the first year we start with a small prototype and then with a first full funding cycle in two Funding Circles. In subsequent years the following funding circles are set up in a moderate pace, according to social capacity and interest. Projects will continue fundraising with recurring subscriptions and donations and EC funding projects are added.

Year	2026	2027	2028	2029	2030
# Funding Circles	2	4	8	15	25
Contribution subtotals (€)					
- Funding Circle orgs	25,000 €	120,000 €	240,000 €	450,000 €	750,000 €
- Funding Circle Benefactors	15,000 €	105,000 €	210,000 €	397,500 €	675,000 €
- Public Crowdfunding	40,000 €	325,000 €	650,000 €	1,225,000 €	2,062,500 €
- Gov Matchfunding	64,000 €	550,000 €	1,100,000 €	2,072,500 €	3,487,500 €
- Private Matchfunding	64,000 €	550,000 €	1,100,000 €	2,072,500 €	3,487,500 €
Total funding contributed	208,000 €	1,650,000 €	3,300,000 €	6,217,500 €	10,462,500 €
- Subscriptions/donations		24,000 €	182,000 €	364,000 €	686,000 €
- Development grants	30,000 €	20,000 €	45,500 €	91,000 €	171,500 €
- Project Funding Grants (EC)			400,000 €	600,000 €	1,200,000 €
Total Budget	238,000 €	1,694,000 €	3,927,500 €	7,272,500 €	12,520,000 €

### Scenario 3: start small, grow quickly

In this scenario in the first year we start with a small prototype and then with a first full funding cycle in two Funding Circles. In subsequent years the following funding circles are set up in a quick pace, according to social capacity and interest. Projects will continue fundraising with recurring subscriptions and donations and EC funding projects are added.

Year	2026	2027	2028	2029	2030
# Funding Circles	2	6	12	20	35
Contribution subtotals (€)					
- Funding Circle orgs	25,000 €	180,000 €	360,000 €	600,000 €	1,050,000 €
- Funding Circle Benefactors	30,000 €	120,000 €	330,000 €	780,000 €	1,785,000 €
- Public Crowdfunding	60,000 €	500,000 €	1,150,000 €	2,300,000 €	4,725,000 €
- Gov Matchfunding	92,000 €	800,000 €	1,840,000 €	3,680,000 €	7,560,000 €
- Private Matchfunding	92,000 €	800,000 €	1,840,000 €	3,680,000 €	7,560,000 €
Total funding contributed	299,000 €	2,400,000 €	5,520,000 €	11,040,000 €	22,680,000 €
- Subscriptions/donations		36,000 €	280,000 €	644,000 €	1,288,000 €
- Development grants	30,000 €	20,000 €	70,000 €	161,000 €	322,000 €
- Project Funding Grants (EC)		250,000 €	500,000 €	750,000 €	1,500,000 €
Total Budget	329,000 €	2,706,000 €	6,370,000 €	12,595,000 €	25,790,000 €